

School's Costed Annual Plan

2019-20

Pupil Deprivation Grant (PDG)	£ 52,900 Early Years PDG-£9800 Total- £62,700
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Name of school	Allensbank Primary School
Headteacher	Miss J Drogan
Date submitted	May 2019

Signed: Miss J Drogan (Headteacher)

Date: May 2019

Signed: Mr J Rae (Chair of Governors)

Date: May 2019

Key Actions	Lead Responsibility	Timescale		Monitoring Are we on track?	<u>Developmental</u> How does the activity enhance the capacity of the school? <u>Collaborative</u> Nature of collaboration and benefits to school <u>Sustainable</u> How will the work be developed & embedded	Funding			Evaluation Who, When, How
		Start Date	End Date			Staffing and Resources	Cost	Source	
What we need to do to bring about improvement and achieve our targets									
Purchase of teaching assistant to assist in the tracking of vulnerable groups of pupils across the school.	ALENCo	April 2019	March 2020		Systematic system of intervention based on clear identification of pupils at risk of disengaging from learning/ under attaining.	TA	£25,246	PDG	Tracking systems for interventions well established in order to measure Impact. Regular reporting to ALENCo feeds into planning for support.
To improve standards in learning and teaching in literacy and numeracy through the refinement of targeted in class support and literacy and numeracy interventions.	ALENCo	April 2019	March 2020		Analysis of data to identify PDG pupils in need of intervention. Support through well targeted intervention to impact on PDG learners.	TAs	£39,675	PDG	Pupils identified through analysis of data. Pupil progress monitored through tracking.