

### School's Costed Annual Plan

2018-19

<b>School Effectiveness Grant (EIG)</b>	<b>£80, 148 (£3091)</b>
<b>Pupil Deprivation Grant (PDG)</b>	<b>£ 52,900 (£5071)</b>  <b>Early Years PDG-£9800</b>
<b>Additional Grant For Band 4/5 Secondary Schools</b>	

<b>Name of school</b>	<b>Allensbank Primary School</b>
<b>Headteacher</b>	<b>Miss J Drogan</b>
<b>Date submitted</b>	<b>May 2018</b>

**Signed: Miss J Drogan (Headteacher)**

**Date: May 2018**

**Signed: Mr K Jacobs (Chair of Governors)**

**Date: May 2018**

Key Actions	Lead Responsibility	Timescale		Monitoring Are we on track?	<u>Developmental</u> How does the activity enhance the capacity of the school? <u>Collaborative</u> Nature of collaboration and benefits to school <u>Sustainable</u> How will the work be developed & embedded	Funding			Evaluation Who, When, How
		Start Date	End Date			Staffing and Resources	Cost	Source	
What we need to do to bring about improvement and achieve our targets									
Purchase of SEN teaching assistant to assist in the tracking of vulnerable groups of pupils across the school. Track progress, report to ALENCo and liaise with ALENCo in order to intervene.	ALENCo	March 2018	March 2019		Systematic system of intervention based on clear identification of pupils at risk of disengaging from learning/ under attaining.	TA	£12,127	PDG	Tracking systems for interventions well established in order to measure Impact. Regular reporting to ALENCo feeds into planning for support.
To improve standards in learning and teaching in literacy and numeracy through the refinement of targeted in class support and literacy and numeracy interventions.	ALENCo	March 2017	March 2018		Analysis of data to identify PDG pupils in need of intervention. Support through well targeted intervention to impact on PDG learners.	TAs	£48,508	PDG	Pupils identified through analysis of data. Pupil progress monitored through tracking of interventions.
Participation in interschool leadership development as led by challenge partner.	HT/Challenge advisor	March 2017	March 2018		Enhanced school capacity for provision of high quality PDG learner experiences.	supply cover	6 x 1/2 day= £500	PDG	HT evaluation July 2015
To use the PASS survey Well-being testing software as a tool for identifying and supporting learners.	SENCO	April 2017	March 2018				£400	PDG	